

BREA POLICE CONTRACT MONTHLY DIRECT SERVICE HOURS

Data Provided by Brea Police Department

Position	FY 00-01	FY 01-02	FY 02-03	FY 03-04	FY 04-05	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12
Patrol Officer	3,406	3,406	3,406	3,406	3,406	3,406	3,406	3,406	3,406	3,406	3,406	3,406
Patrol Sergeant	441	441	441	441	441	441	441	441	441	441	441	441
Traffic Officer	809	809	588	588	735	882	882	882	882	735	735	588
Traffic Sergeant	147	147	147	147	147	147	147	147	147	147	147	147
Detective	956	956	956	956	882	882	882	882	882	1,029	1,029	882
School Resource Ofc. (1)	662	662	368	368	368	515	515	515	515	147	147	147
Gang Officer (2)	74	74	-	-	-	-	-	-	-	-	-	-
Comm Services Ofc	441	441	441	441	441	441	441	441	441	294	294	294
Reserve Officer (3)	250	200	-	-	-	-	-	-	-	indirect	indirect	indirect
Civilian Investigator (4)	N/A	N/A	N/A	N/A	74	74	74	74	74	74	74	74
Crime Analyst (5)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	indirect	indirect	indirect	indirect	74
Total Monthly Hours	7,186	7,136	6,347	6,347	6,494	6,788	6,788	6,788	6,788	6,273	6,273	6,053
Cost in Millions	\$ 6.591	\$ 6.463	\$ 6.596	\$ 7.105	\$ 8.173	\$ 8.977	\$ 9.358	\$ 10.250	\$ 11.179	\$ 11.072	\$ 11.005	\$ 11.038

Notes:

- (1) Elementary school resource program eliminated prior to FY 09-10.
- (2) Gang Officer program eliminated for FY 02-03.
- (3) Reserve Officer program reinstated via indirect cost in FY 09-10.
- (4) Civilian Investigator program added as a direct cost in FY 04-05.
- (5) Crime Analyst program added via indirect cost in FY 07-08; converted to direct cost in FY 11-12.

% Decrease in Hours Since FY 00-01 = **-15.77%**
 % Increase in Cost Since FY 00-01 = **67.47%**